Proposed format for Investment projects

This format largely follows the one used by PPCR, but a few items have been added

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| **PROJECT TITLE:** | Name of project |
| **Sector:** |  |
| **Type:** | Mitigation  Adaptation  New DELETE NEW OR ADD ENHANCING CURRENT  Rehabilitation |
| **Justification:** | What is the existing situation  What is the core problem/S to be addressed  Why is the project needed  Why is the project urgent  How does the project relate to climate change mitigation/adaptation  WHAT NEEDS, IMPACTS AND RISK ASSESSMENTS HAVE BEEN CARRIED OUT |
| **CONSULTATION** | LIST AGENCIES AND COMMUNITIES CONSULTED AND DESCRIBE RESULTS |
| **Project description:** | Of what does the project consist THIS IS UNCLEAR  How will it solve the problem  Is the project in line with national development goals, strategies and plans IF NOT HOW WILL THIS BE MANAGED  Is the legal/institutional framework in place IF NOT THEN WHAT HAS TO BE DEVELOPED  Has the project concept been tested in earlier pilots IF SO WHAT WERE THE RESULTS  Are supporting activities required (outside project)  Is there a (technical) relation or inter-dependence with another project |
| **Location** | CROSS BORDER NATIONAL Province, District, Village (Coordinates) |
| **Overall objective:** | What is the higher level development goal that will be contributed to by the project WHAT DOES THIS MEAN |
| **Specific goals** | **S:** What are the **S**pecific project goals  **M:** How will they be quantified (**M**easurable)  **A**: Why are they **A**chievable  **R:** Why are they **R**ealistic  **T:** How much **T**ime is need to achieve the goals |
| **Inputs** | Which inputs are needed for the project in terms of:  People (the staff and workers that will be associated with project)  Materials  Vehicles  Equipment  Supplies  Services  Facilities  STAFF  TECHNICAL INPUT  Other |
| **Outputs and Beneficiaries** | Tangible outputs (facilities, infrastructure, INCOME)  Intangible outputs (decisions, information, data, strategies, laws, regulations, health)  Who will be the direct beneficiaries, how many  Who will be the indirect beneficiaries  HOW WILL WOMEN AND OTHER VULNERABLE GROUPS BENEFIT |
| **Long-term outcomes** | What will the long term effects of the project be DEFINE LONG TERM |
| **Implementation period and project life:** | HOW much time will be needed to execute the project  How long will the facilities created by the project last  MAINTENANCE SCHEDULE AND COSTS |
| **Estimated project costs (US dollars):** | Costs for the mentioned inputs and their timing over the project period  Annual Operation & Maintenance costS |
| **Estimated project benefits (physical and US dollars):** | Benefits in physical terms and financial terms, and their timing over the project life IS THIS A DUPLICATE OF ABOVE |
| **Executive bodies, partners and arrangements:** | Which organization is the lead agencY  Who are the local and international partners  What are their roles and responsibilities  What arrangements are in place  Is THERE sufficient capacity to carry out the project and to operate and maintain it |
| **Social and environmental impact** | Are negative impacts expected  IF SO WHAT ARE THEY AND HOW WILL THEY BE MANAGED  Is relocation required |
| **Risks and obstacles:** | POLITICAL  Social  Technical  Financial and  Administrative |
| **Monitoring and evaluation** | Proposed monitoring arrangements  Data to be collected  Frequency of collection  REPORTING SCHEDULE |
| **No regret** | Why is the project sustainable and beneficial under various climate change scenarios |
| **Status of preparation** | What studies have been carried out already to estimate the feasibility of the project (concept note, reconnaissance, pre-feasibility, feasibility, detailed design)  Has the project been approved by the concerned authority |
| **Sources of information** | Available documentation |