Proposed format for Investment projects

This format largely follows the one used by PPCR, but a few items have been added

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| **PROJECT TITLE:** | Name of project |
| **Sector:** |  |
| **Type:** | MitigationAdaptationNew DELETE NEW OR ADD ENHANCING CURRENTRehabilitation |
| **Justification:** | What is the existing situationWhat is the core problem/S to be addressedWhy is the project neededWhy is the project urgentHow does the project relate to climate change mitigation/adaptationWHAT NEEDS, IMPACTS AND RISK ASSESSMENTS HAVE BEEN CARRIED OUT |
| **CONSULTATION** | LIST AGENCIES AND COMMUNITIES CONSULTED AND DESCRIBE RESULTS |
| **Project description:** | Of what does the project consist THIS IS UNCLEARHow will it solve the problemIs the project in line with national development goals, strategies and plans IF NOT HOW WILL THIS BE MANAGEDIs the legal/institutional framework in place IF NOT THEN WHAT HAS TO BE DEVELOPEDHas the project concept been tested in earlier pilots IF SO WHAT WERE THE RESULTSAre supporting activities required (outside project)Is there a (technical) relation or inter-dependence with another project |
| **Location** | CROSS BORDER NATIONAL Province, District, Village (Coordinates) |
| **Overall objective:** | What is the higher level development goal that will be contributed to by the project WHAT DOES THIS MEAN |
| **Specific goals** | **S:** What are the **S**pecific project goals**M:** How will they be quantified (**M**easurable)**A**: Why are they **A**chievable**R:** Why are they **R**ealistic**T:** How much **T**ime is need to achieve the goals  |
| **Inputs** | Which inputs are needed for the project in terms of:People (the staff and workers that will be associated with project)MaterialsVehiclesEquipmentSuppliesServicesFacilitiesSTAFFTECHNICAL INPUTOther |
| **Outputs and Beneficiaries** | Tangible outputs (facilities, infrastructure, INCOME)Intangible outputs (decisions, information, data, strategies, laws, regulations, health)Who will be the direct beneficiaries, how manyWho will be the indirect beneficiariesHOW WILL WOMEN AND OTHER VULNERABLE GROUPS BENEFIT |
| **Long-term outcomes** | What will the long term effects of the project be DEFINE LONG TERM |
| **Implementation period and project life:** | HOW much time will be needed to execute the projectHow long will the facilities created by the project lastMAINTENANCE SCHEDULE AND COSTS |
| **Estimated project costs (US dollars):** | Costs for the mentioned inputs and their timing over the project periodAnnual Operation & Maintenance costS |
| **Estimated project benefits (physical and US dollars):** | Benefits in physical terms and financial terms, and their timing over the project life IS THIS A DUPLICATE OF ABOVE |
| **Executive bodies, partners and arrangements:** | Which organization is the lead agencYWho are the local and international partnersWhat are their roles and responsibilitiesWhat arrangements are in placeIs THERE sufficient capacity to carry out the project and to operate and maintain it |
| **Social and environmental impact** | Are negative impacts expectedIF SO WHAT ARE THEY AND HOW WILL THEY BE MANAGEDIs relocation required |
| **Risks and obstacles:**  | POLITICALSocialTechnicalFinancial and Administrative |
| **Monitoring and evaluation**  | Proposed monitoring arrangementsData to be collectedFrequency of collectionREPORTING SCHEDULE |
| **No regret** | Why is the project sustainable and beneficial under various climate change scenarios |
| **Status of preparation** | What studies have been carried out already to estimate the feasibility of the project (concept note, reconnaissance, pre-feasibility, feasibility, detailed design)Has the project been approved by the concerned authority |
| **Sources of information** | Available documentation |